

Workload Projections – Updated 4/25/2025

NAVFACSYS COM Washington

FY 2024 Execution

- NAVFACSYSCOM Washington executed the following contract actions in Fiscal Year 2024:

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|----------------------------------|----------------------------|
| • Architect-Engineering Services | 354 actions worth \$90M |
| • Construction Services | 1,210 actions worth \$617M |
| • Maintenance Services | 625 actions worth \$166M |

NAVFAC WASHINGTON WORKLOAD PROJECTION

MILCON								
Budget FY	MILCON PNo	Project Title	Location Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2025	8000B	AMBULATORY CARE CENTER, COST TO COMPLETE	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	04/30/2025	07/15/2025
2026	2330	FIRTH STERLING LARGE VEHICLE INSPECTION STATION	JBAB	\$10M to \$25M	Design Bid Build	MAC - Large	10/13/2025	02/25/2026
2024	213U	ADDITION WEST FITNESS CENTER	JOINT BASE ANDREWS	\$5M to \$10M	Design Bid Build	MAC - SB	12/04/2025	03/10/2026
2025	867	MICROGRID WITH EV CHARGING INFRASTRUCTURE	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	12/16/2025	05/13/2026
2026	953U	CONSOLIDATED NREA QUANTICO ADMIN FACILITY	MCB Quantico	\$5M to \$10M	Design Build	MAC -SB	03/13/2026	07/24/2026
2025	174	MH-139 SQUADRON ALERT FACILITY	JOINT BASE ANDREWS	\$10M to \$25M	Design Bid Build	MAC - SB	05/25/2026	10/12/2026

MILCON - UNPROGRAMMED							
Budget FY	MILCON PNo	Project Title	Location Name	Project Dollar Amount	Design Level	Acquisition Tool	Comments
2027	244	CONTAINED BURN FACILITY	NSA South Potomac	\$24M to \$50M	Design Bid Build	MAC - Large	FDA in FY25
2027	353	OLNEY BATTERY TEST FACILITY	NSA Washington	\$50M to \$100M	Design Bid Build	MAC - Large	BPA in FY22
2027	250	BIOMOLECULAR SCIENCE & SYNTHETIC BIOLOGY LABORATORY	NSA Washington	\$50M to \$100M	Design Bid Build	MAC - Large	BPA in FY22
202	402	SECURE ELECTROMAGNETIC RESEARCH FACILITY	NSA South Potomac	\$100M to \$250M	Design Bid Build	MAC - Mega	FDA in FY25
2027	2004	AMBULATORY CARE CENTER AND DENTAL CLINIC REPLACEMENT (MEDICAL OFFICE BUILDING)	JBAB	\$50M to \$100M	Design Build	MAC - Large	BPA in FY24
2027	664	FOREIGN MATERIEL EXPLOITATION LABORATORY	NSA Washington	\$100M to \$250M	Design Bid Build	MAC - Mega	BPA in FY24
2027	332	SUPPORT FACILITY REPLACEMENT	NSA Bethesda	\$100M to \$250M	Design Bid Build	MAC - SB	Advanced Planning in FY24

NAVFAC WASHINGTON WORKLOAD PROJECTION

Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2025	582 - FIRE PROTECTION REPAIRS: KING HALL GALLEY	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	MAC - 8A	Design Build	04/30/2025	07/31/2025
2025	IPL25Q3 B109 REPAIR REPLACE 2 HANGAR DOORS	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	MAC - 8A	Design Bid Build	05/01/2025	07/21/2025
2025	270 - CBD: LARGE VOLUME FIRE RESEARCH FACILITY	NAVSUPPACT ANNAPOLIS	\$7,805,816	MAC - SB	Design Bid Build	05/02/2025	08/04/2025
2025	246 - STRUCTURAL REPAIRS, ALUMNI HALL, BLDG. 675	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	MAC - 8A	Design Build	05/06/2025	07/24/2025
2025	Fire Suppression System, NSF Indian Head	N61151 -- NSA SOUTH POTOMAC	\$31,082,000	MAC - Large	Design Bid Build	05/09/2025	09/29/2025
2025	IPL25Q3 B2189 REPLACEMENT HVAC SYSTEM	NAVAL AIR STATION PAX RIVER	\$6,980,914	MAC - 8A	Design Bid Build	05/12/2025	06/20/2025
2025	NMIC-1 Renovate Rms 2A123 and 2A124B	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	MAC - 8A	Design Bid Build	05/14/2025	06/15/2025
2025	397 - RENOVATE PASSENGER ELEVATOR AT WARD HALL	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	Stand Alone	Design Build	05/15/2025	06/24/2025
2025	NRL-215 Replace Exhaust Vents and Motors on Roof	NAVAL SUPPORT ACTIVITY WASH	\$5,680,581	Stand Alone	Design Bid Build	05/21/2025	07/25/2025
2026	E-CNIC-016 Repair and Modernize Plant Building and Assets	NAVSUPPACT BETHESDA MD	\$47,208,000	MAC - DB	Design Bid Build	05/22/2025	09/05/2025
2025	B2865A Redesign HVAC System	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	MAC - 8A	Design Build	05/23/2025	06/20/2025
2025	456 - REPAIR MED VOLTAGE FEEDER W20B, LEJEUNE CHWP	NAVSUPPACT ANNAPOLIS	\$6,300,000	Stand Alone	Design Bid Build	05/23/2025	08/28/2025
2025	NAVAIR25Q3 B2272 Secure Space Hardening (Phase 5)	NAVAL AIR STATION PAX RIVER	\$5,467,094	MAC - 8A	Design Bid Build	05/24/2025	06/20/2025
2025	360 - CBD: UPGRADE ELECTRICAL DISTRIBUTION SYSTEM	NAVSUPPACT ANNAPOLIS	\$32,000,000	MAC - SB	Design Bid Build	05/26/2025	07/28/2025
2025	NRL-210, CTS Chamber Fire Protection Upgrades	N68469 -- NAVAL SUPPORT ACTIVITY WASH	\$15,000,000	MAC - SB	Design Bid Build	05/30/2025	07/24/2026
2025	E-USU- 28 HVAC Inspection	N33355 -- NAVSUPPACT BETHESDA MD	\$1M to \$5M	MAC - 8A	Design Build	06/03/2025	08/12/2025
2025	WNY-28, 7, 104, 108 Install Level Charging Stations	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	MAC - 8A	Design Bid Build	06/04/2025	07/29/2025
2025	513 - BHRP: TEMP STRUCTURES FOR MISSION SUPPORT SWING SPACE (BLUE)	NAVSUPPACT ANNAPOLIS	\$10,000,000	MAC - SB	Design Bid Build	06/11/2025	08/26/2025
2025	NRL-A59 Increase Electrical Capacity	NAVAL SUPPORT ACTIVITY WASH	\$1M to \$5M	MAC - 8A	Design Bid Build	06/12/2025	09/09/2025
2025	NDW25SW- B2184 Replace Kingfisher receiver and transmitters with approved wireless.	NAVAL AIR STATION PAX RIVER	\$1M to \$5M	MAC - 8A	Design Bid Build	06/16/2025	08/05/2025
2025	B2454D REPAIR TXWY D (TXWY E TO RW 32) RM18-1467	NAVAL AIR STATION PAX RIVER	\$6,009,000	MAC - SB	Design Bid Build	06/23/2025	09/15/2026
2025	513 - BHRP: RECONFIGURE WING 5 FOR BARBERSHOP SWING, USNA-1015	NAVSUPPACT ANNAPOLIS	\$1M to \$5M	MAC - 8A	Design Build	06/30/2025	08/26/2025
2025	E-USU-71 Lab Renovation Design	N33355 -- NAVSUPPACT BETHESDA MD	\$1M to \$5M	MAC - 8A	Design Bid Build	07/04/2025	09/05/2025

NAVFAC WASHINGTON WORKLOAD PROJECTION

Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2025	B182 - Repair/Replace Roof	N61151 -- NSA SOUTH POTOMAC	\$1,000,000	Design Bid Build	JOC	07/11/2025	09/30/2025
2025	B962 - FA Panel/System Replacement	N61151 -- NSA SOUTH POTOMAC	\$2,000,000	Design Build	JOC	07/18/2025	09/30/2025
2025	E-WRNMMC-9 Survey and Reset Main Radiology Air Balance 23322736	N33355 -- NAVSUPPACT BETHESDA MD	\$1,000,000	Design Bid Build	JOC	07/30/2025	09/19/2025
2026	IPL24Q1 B1668 Demo and Replace Relocatable/ Swing Space for H115 Life Extension	NAVAL AIR STATION PAX RIVER	\$3,500,000	Design Bid Build	MAC - 8A	08/29/2025	09/26/2025
2025	E-USU-70 BIC AHU Replacement Redesign	N33355 -- NAVSUPPACT BETHESDA MD	\$1,618,133	Design Bid Build	JOC	08/29/2025	09/30/2025
2025	E-WRNMMC-10 Replace Stairwell Pressurization System 23124953	N33355 -- NAVSUPPACT BETHESDA MD	\$1,437,457	Design Bid Build	JOC	08/30/2025	09/30/2025
2026	360 - REPLACE ROOF, HALSEY FIELD HOUSE	NAVSUPPACT ANNAPOLIS	\$25,200,000	Design Bid Build	MAC - Large	09/18/2025	01/08/2026
2026	394 - RELOCATE SECURITY/SAFETY/FIRE TO ALTERNATE FACILITIES AT NORTH SEVERN	NAVSUPPACT ANNAPOLIS	\$10,000,000	Design Build	MAC - SB	10/09/2025	05/11/2026
2026	376 - BHRP: PHASE 1 - RENOVATE BANCROFT HALL	NAVSUPPACT ANNAPOLIS	\$80,000,000	Design Bid Build	MAC - Large	10/10/2025	03/26/2026
2025	B292 Provide a Generator	N61151 -- NSA SOUTH POTOMAC	\$1,858,091	Design Bid Build	JOC	10/13/2025	01/27/2026
2025	NDW25SW+ B2272 Elevator Replacement Project .	NAVAL AIR STATION PAX RIVER	\$4,000,000	Design Build	MAC - 8A	10/15/2025	12/15/2025
2025	NSWC_B1430_Renovation_For_TATB	N61151 -- NSA SOUTH POTOMAC	\$7,800,000	Design Bid Build	MAC - SB	10/15/2025	12/30/2025
2026	P299U Mobility Center	N61151 -- NSA SOUTH POTOMAC	\$4,539,000	Design Build	MAC - 8A	10/16/2025	01/02/2026
2026	B1480 HVAC upgrades in labs **SELF HELP** (E2)	N61151 -- NSA SOUTH POTOMAC	\$1,400,000	Design Build	JOC	10/17/2025	12/31/2025
2026	290 - QUAYWALL REPAIRS PER NAVAL STATION UNDERWATER SURVEY	NAVSUPPACT ANNAPOLIS	\$80,000,000	Design Bid Build	MAC - Waterfront	10/17/2025	04/09/2026
2026	NDW26Q1 B2272 REPLACE DDC SYSTEM TO COMMUNICATE WITH VAV'S .	NAVAL AIR STATION PAX RIVER	\$4,000,000	Design Build	MAC - 8A	10/20/2025	12/19/2025
2026	NRL-222 Repair Steam and Chilled Water Systems	NAVAL SUPPORT ACTIVITY WASH	\$3,245,265	Design Bid Build	MAC - Mech	10/21/2025	01/09/2026
2026	B198 WEAPON INTERGRATION FACILITY HIGH BAY EXPEXPANSION	N61151 -- NSA SOUTH POTOMAC	\$9,000,000	Design Build	MAC - SB	10/24/2025	12/31/2025
2026	CONSTRUCTION OF 6,500 SQ FT SCIF COMPLEX (E2)	N61151 -- NSA SOUTH POTOMAC	\$9,000,000	Design Build	MAC - 8A	10/24/2025	12/31/2025
2025	B728 Fire Protection & Backup Electric, Steam, & Air & Upgrade Oven Curing	N61151 -- NSA SOUTH POTOMAC	\$8,000,000	Design Bid Build	MAC - Mech	11/07/2025	12/23/2025
2026	447 - REPAIR EXHAUST SYSTEM IN POOL AREA, NORM SCOTT, USNA-114A	NAVSUPPACT ANNAPOLIS	\$3,500,000	Design Bid Build	MAC - 8A	11/11/2025	02/10/2026
2025	NRL-2 Replace Fire Alarm System	NAVAL SUPPORT ACTIVITY WASH	\$10,873,753	Design Bid Build	MAC - SB	11/18/2025	01/05/2026
2025	B889 Renovation	N61151 -- NSA SOUTH POTOMAC	\$3,900,000	Design Bid Build	MAC - 8A	11/20/2025	11/20/2025

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Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2026	230 - VARIOUS REPAIRS TO INCL FIRE PROTECTION - BLDG 234NS & 339NS	NAVSUPPACT ANNAPOLIS	\$2,904,100	Design Bid Build	MAC - 8A	12/08/2025	02/20/2026
2025	NMIC-1 A&E SERVICES UPS REPLACEMENT	NAVAL SUPPORT ACTIVITY WASH	\$15,000,000	Design Build	MAC - General	12/08/2025	03/18/2026
2026	311 - REPLACE ACID NEUTRUALIZATION TANK SYSTEM, MICHELSON USNA-572	NAVSUPPACT ANNAPOLIS	\$1,500,000	Design Bid Build	MAC - 8A	12/11/2025	03/05/2026
2026	IPL24 H115 Phase 2 Life Extension Waterside LT FY24: AE Design	NAVAL AIR STATION PAX RIVER	\$12,500,000	Design Bid Build	MAC - SB	12/12/2025	04/02/2026
2025	MICROGRID WITH ELECTRICAL VEHICLE (EV) CHARGING INFRASTRUCTURE	J41091 -- ANDREWS AFB MD	\$17,920,000	Design Bid Build	MAC - General	12/16/2025	05/13/2026
2026	224 - DEMO FORMER BEQ NA298 (DE24-2913)	NAVSUPPACT ANNAPOLIS	\$1,613,000	Design Bid Build	JOC	12/18/2025	02/26/2026
2026	B1480 Expansion for B30 (E2)	N61151 -- NSA SOUTH POTOMAC	\$1,400,000	Design Build	JOC	12/31/2025	09/30/2026
2025	A/E Renovate Bldg 435	N61151 -- NSA SOUTH POTOMAC	\$10,000,000	Design Bid Build	MAC - SB	01/02/2026	03/31/2026
2026	368 - SCRAPE, PAINT AND ASSESS EXTERIOR COLUMNS AT O'CLUB/NGIS, USNA-2	NAVSUPPACT ANNAPOLIS	\$3,000,000	Design Bid Build	MAC - SB	01/06/2026	03/26/2026
2026	302: REPAIR/REPLACE MISSING BRICKS ON EXTERIOR WALL (BANCROFT SIDE), NORM SCOTT	NAVSUPPACT ANNAPOLIS	\$2,526,725	Design Bid Build	MAC - 8A	01/08/2026	04/02/2026
2026	WNY-212 Building Renovation	NAVAL SUPPORT ACTIVITY WASH	\$38,000,000	Design Bid Build	MAC - SB	01/15/2026	03/30/2026
2025	E-WRNMMC-9 Replace Refrigeration System, Galley	N33355 -- NAVSUPPACT BETHESDA MD	\$1,931,954	Design Bid Build	JOC	01/19/2026	03/19/2026
2026	MBW-25 BEQ FCU REPLACEMENTS	NAVAL SUPPORT ACTIVITY WASH	\$1,500,000	Design Bid Build	JOC	01/23/2026	04/24/2026
2025	E-CNIC-252 Repair Ventilation System DESIGN	N33355 -- NAVSUPPACT BETHESDA MD	\$1,045,032	Design Bid Build	JOC	03/10/2026	04/14/2026
2025	NRL-3 Upgrade HVAC System	NAVAL SUPPORT ACTIVITY WASH	\$22,541,281	Design Bid Build	MAC - SB	03/13/2026	04/24/2026
2026	CONSOLIDATED NREA QUANTICO ADMIN FACILITY	M00264 -- MARINE CORPS BASE QUANTICO VA	\$5,660,000	Design Build	MAC - SB	03/13/2026	07/24/2026
2025	WNY-76 BUILDING RENOVATION	NAVAL SUPPORT ACTIVITY WASH	\$87,590,000	Design Bid Build	MAC - Large	03/13/2026	08/07/2026
2026	242 - IMPROVE A/C AND VENTILATION IN HUBBARD HALL, USNA-260	NAVSUPPACT ANNAPOLIS	\$3,000,000	Design Bid Build	MAC - SB	04/08/2026	06/24/2026
2026	299 - INSTALL KNEE WALLS AT ENTRANCE TO TAMANEND COURT, BANCROFT HALL	NAVSUPPACT ANNAPOLIS	\$3,000,000	Design Bid Build	MAC - 8A	04/15/2026	07/01/2026
2026	276 - REPAIR NIMITZ LIBRARY FOUNDATION, USNA-589	NAVSUPPACT ANNAPOLIS	\$8,040,203	Design Bid Build	MAC - SB	04/16/2026	07/09/2026
2026	B213 Fire Safety (E2)	N61151 -- NSA SOUTH POTOMAC	\$1,000,000	Design Build	JOC	04/17/2026	07/31/2026
2026	NDW26SW+ B301 - B301 Repair/Replace Roof	NAVAL AIR STATION PAX RIVER	\$1,500,000	Design Build	JOC	04/27/2026	06/20/2026
2026	DE18-1576 Demolish Airfield Pavement 2454J and 2454I	NAVAL AIR STATION PAX RIVER	\$33,000,000	Design Build	MAC - Large	04/29/2026	07/01/2026

NAVFAC WASHINGTON WORKLOAD PROJECTION

Other Projects Greater Than \$1M							
Budget FY	Project Title	Location UIC/Name	Project Dollar Amount	Design Level	Acquisition Tool	RFP Plan	Awd Plan
2025	NRL-215 Repair AHUs 3, 4 & 6 PW 5914	NAVAL SUPPORT ACTIVITY WASH	\$4,152,698	Design Bid Build	MAC - 8A	05/07/2026	09/09/2026
2026	399 - INSTALL EMERGENCY NOTIFICATION SYSTEM IN LUCE HALL, USNA-112	NAVSUPPACT ANNAPOLIS	\$1,500,000	Design Bid Build	MAC - 8A	05/12/2026	07/28/2026
2026	PUBLIC SAFETY RELOCATION TO BLDG. 329NS, USNA-329NS	NAVSUPPACT ANNAPOLIS	\$30,000,000	Design Build	MAC - Large	05/18/2026	09/14/2026
2025	MH-139 SQUADRON ALERT FACILITY	J41091 -- ANDREWS AFB MD	\$15,342,902	Design Bid Build	MAC - SB	05/25/2026	10/12/2026
2026	368 - REPAIR WATER INFILTRATION AND MOLD ISSUES, USNA-250	NAVSUPPACT ANNAPOLIS	\$1,000,000	Design Bid Build	MAC - 8A	05/29/2026	08/14/2026
2026	AEP - Provide New Combustion Lab	N61151 -- NSA SOUTH POTOMAC	\$3,244,500	Design Bid Build	MAC - SB	06/04/2026	08/27/2026
2026	393 - REPLACE WATER DISTRIBUTION SYSTEM, USNA	N61152 -- NAVSUPPACT ANNAPOLIS	\$18,100,000	Design Bid Build	MAC - SB	06/09/2026	10/01/2026
2026	E-CNIC-27 Replace Chillers 1 And 2	N33355 -- NAVSUPPACT BETHESDA MD	\$2,682,715	Design Bid Build	MAC - 8A	07/07/2026	09/21/2026
2026	359 - CBD: REPLACE HOT WATER AND CHILLED WATER PIPING, C75 (PW6673)	NAVSUPPACT ANNAPOLIS	\$2,500,000	Design Bid Build	JOC	07/09/2026	09/24/2026
2026	NSWC_N61151IH_Mobile_Underwater_Test_Tank	N61151 -- NSA SOUTH POTOMAC	\$5,278,648	Design Bid Build	MAC - 8A	08/24/2026	11/23/2026
2026	480 - BHRP: REPAIR CRACKED GRANITE FAÇADE AT 7TH AND 8TH WINGS, USNA-1017 & 1018	NAVSUPPACT ANNAPOLIS	\$10,000,000	Design Bid Build	MAC - SB	08/25/2026	11/10/2026

NAVFAC WASHINGTON WORKLOAD PROJECTION

Architect-Engineering and Professional Services Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	Post Synopsis	Awd Plan
2026	2 X Industrial Services A-E IDIQ	Naval District Washington	\$249M ea	Full and Open	03/30/2026	03/30/2027
2026?	Planning Services A-E IDIQ	Naval District Washington	\$30M	Full and Open	2025?	

New Multiple Award Construction and Job Order Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
	None at this time					

Facility Support Contracts						
Budget FY	Project Title	Location UIC/Name	Contract Dollar Amount	Acquisition Tool	RFP Plan	Awd Plan
2025	RBOS CONSOLIDATION	NAVAL DISTRICT WASHINGTON	\$300M to \$400M	SBA	5/1/2024	12/1/2024
2025	REGIONAL SECURITY OPERATIONS - GUARDS	NAVAL DISTRICT WASHINGTON	\$25M to \$50M	SBA	5/1/2024	12/1/2024
2025	REGIONAL HAZWASTE	NAVAL DISTRICT WASHINGTON	\$5M to \$10M	SBA	5/1/2024	12/1/2024
2025	REGIONAL 8A JANITORIAL SERVICES	NAVAL DISTRICT WASHINGTON	\$50M to \$100M	SBA	7/1/2024	2/1/2025
2025	REGIONAL GROUNDS MAINTENANCE	NAVAL DISTRICT WASHINGTON	\$25M to \$50M	SBA	10/1/2024	7/1/2025